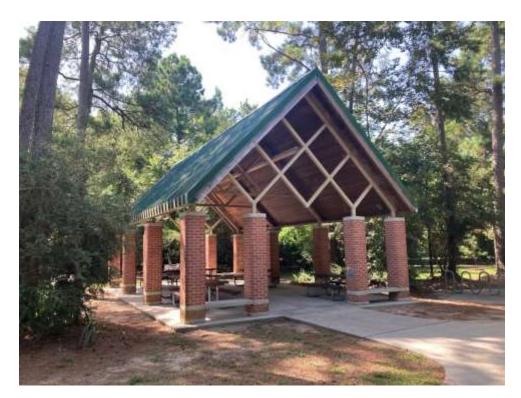
Falconwing Park Renovation Design Review

Parks and Recreation



Presentation Overview

- Park Overview
- Budget
- Public Input
- Options
- Schedule
- Recommendation





Park Overview

Village Park

- Pool/baby pool
- Two lighted tennis courts
- Two lighted multipurpose fields
- Lighted basketball court
- 26' x 42' pavilion
- 72 parking spaces











Park Overview

- Swim lessons, open swim, youth sports practices and games, tennis leagues and lessons, and open play (tennis, basketball, general park use)
- 4,700 hours of facility reservations
- 2021 season 7,527 pool visitors





Public Input Process

- Online Survey (432 responses)
- Parks and Recreation Advisory Council
- Indian Springs Village Association
- Interfaith, Stepping Stones, The Ridge Community Church
- i9 sports, cricket, soccer





Public Input Process - Meetings

- PR Advisory Council
 - Pickleball
 - Pool Amenities
 - Drainage, Restrooms & Parking
 - Loop Trail, Fitness
- ISVA
 - Tree Preservation
 - Parking, Drainage, Restrooms
- Community Groups
 - Parking, Drainage
 - Climbing Features, Volleyball

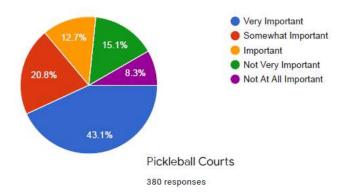


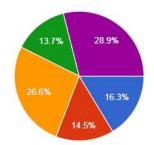


Public Input Process

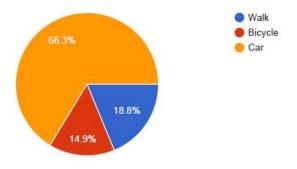
How important is the renovation of the Falconwing Pool to you and your family?

385 responses





How do you and your family usually travel to Falconwing Park?
389 responses







Prioritization of Issues

- Pool Code (circulation)
- Drainage (park/field)
- Pickleball
- Parking
- Restrooms
- Pool Amenities
 - Play features
- Park Amenities
 - Outdoor Fitness
 - Trails
 - Volleyball





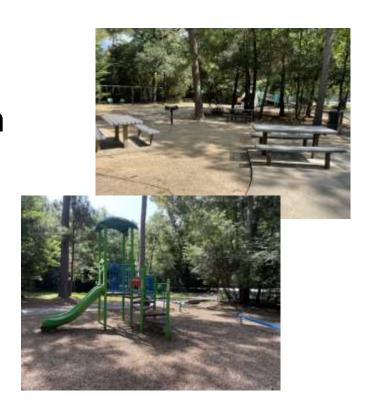




Budget

- \$1.65 million
- \$1.25 million Park Renovation
- \$400,000 Pickleball

To reduce overall cost, bid project in three parts - park, pool, pickleball







Master Plan

PROGRAM SUMMARY:

Falconwing Park:

- Field Improvements (Soccer/Cricket/T-Ball)
- Large Field (60x105yds)
 - 4 25x40yds
 - 2 35x55yds
- Small Field (45x70yds)
 - 2 2fix4Dyds
- Cricket Turf Pitch (16'x70')
- Pickleball Courts (10-12)
- New Parking (22 spaces)
- Improved Drainage
- New Circular Path
- Gothering Plazas
- · Understory Viewshed
- Pool Restroom After-hour Access

Alternates:

- Pool Public Restroom Additions (2)
- Pool House Renovations/Upgrade
- Sand Volleyball Courts (3)
- Outdoor Fitness Loop (6 stations)
- Loop Trail (.25mi)
- . Parking Connector Drive

Falconwing Pool

Update Pool Mechanical to code

Alternates:

- Main Pool Enhancements
- Main Pool Play Feature
- Tot Pool Enhancements









Enlarged Park Plan

ALTERNATES SUMMARY:

- Loop Trail (0.2mi)
- Connector Drive





Phase One Plan

PROGRAM SUMMARY:

Falconwing Park:

- Field Improvements (Soccer/Cricket/ T-Ball)
- Large Field (60x105yds)
 - 4 25x40yds
 - 2 35x55yds
- Small Field (45x70yds)
 - 2 25x40yds
- Cricket Turf Pitch (16'x70')
- Pickleball Courts (10-12)
- New Parking (22 spaces)
- · Improved Drainage
- New Circular Path
- · Gathering Plazas
- Understory Viewshed
- Pool Restroom After-hour Access

Falconwing Pool

Update Pool Mechanical to code



Budget / Options

Base \$1.6 million

- Pool code compliance
- Expanded Parking Lot (22 spaces)
- 8 12 pickleball courts
- Field leveling/light modifications (drainage)
- Park drainage
- Site amenities/signage





Budget / Options

Not included:

- Updating Current Restrooms/Add 2
 Restrooms \$89,817 (A)
- Pool Amenity (slide) \$100,000 (A1)
- Tot pool upgrades \$288,750 (B)
- Pool Upgrades \$116,000 (lane/sun shelf/play features) (C)
- Pool House Renovations \$236,773 (painting, ceiling T&G, light fixtures) (D)
- 8' decomposed granite loop track -\$96,526 (E)
- Pool House Re-Cladding/Roof -\$127,846 (F)
- Volleyball Courts (non lighted)/Workout
 Stations \$77,548 (G)











Schedule

If Board approves:

- April/May 2022 Board review of bids for pickleball courts
- June/July- Board review of bids for parks and pool renovations
- September/October Pickleball courts complete
- February/March park and pool renovations complete





Recommendation

Approve the design concept for the renovation of Falconwing Park as presented and direct staff to commence construction drawings and return to the Board with bids.



